

GOVERNMENT NOTICE NO. 121 published on 1/2/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

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ORDER
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(Made under section 28(d))
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THE LINDI WATER SUPPLY AND SANITATION AUTHORITY ("LINDI WSSA") TARIFF
ADJUSTMENT ORDER, 2019

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| Citation | 1. This Order shall be cited as the Lindi Water Supply and Sanitation Authority ("Lindi WSSA") (Tariff Adjustment) Order, 2019. |
| Commencement date | 2. This Order shall come into force on 1 st February 2019. |
| Tariffs and charges | 3. Lindi WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions-
(a) on or before 30 th April 2019, Lindi WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;
(b) on or before 31 st March 2019, Lindi WSSA shall conclude the process of preparation of Customer Service Charter;
(c) Lindi WSSA shall implement the projects as detailed in Second Schedule of this order by using funds generated from the approved tariffs;
(d) Lindi WSSA shall attain key performance indicators as shown in Third Schedule of this order;
(e) on or before 30 th June 2020, Lindi WSSA shall undertake valuation of their assets and submit to |

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EWURA an Asset Valuation Report certified by a registered Valuer.

Revocation of
Tariff Order

5. This Order hereby revokes the (Tariff Adjustment) Order No. 16-014 of 1st April 2014 in the area served by the Lindi Water Supply and Sanitation Authority (Lindi WSSA).

SCHEDULES

Lindi Water Supply and Sanitation Authority ("Lindi Wssa") Tariff Adjustment
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1.1 : Current and Approved Water Tariff for Metered Customers- TZS/m³

Customer Category	Band	Current Tariff	Approved tariff		
			2017/18	2018/19	2019/20
Domestic	0-5	950	1,400	1,500	1,600
	>5-10	950	1,400	1,500	1,700
	>10	950	1,500	1,600	1,800
Institution		1,100	1,900	2,000	2,100
Commercial		1,400	2,000	2,100	2,200
Industrial		1,600	2,000	2,100	2,200
Kiosk		1,000	1,500	1,500	1,500
Bulk Customers		2,300	3,600	3,600	3,800
WAT	TZS/m ³	1,100	1,700	1,800	1,900

Schedule 1.2 : Current and Approved Multi Year Service Charges – TZS/Month

Customer Category	Current Charge	Approved Charges			
		2017/18	2018/19	2019/20	2020/21
Domestic	2,500				
Commercial	2,500				
Institution	2,500				
Industrial	3,400				

Schedule 1.3: Current and Approved New Water Connection Fee – TZS/Connection

Customer Category	Current Fee	Approved Fees			
		2017/18	2018/19	2019/20	2020/21
Domestic	30,000	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013			
Commercial	40,000				
Institution	40,000				
Industrial	40,000				

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Schedule 1.4 : Current and Approved Multi-Year Reconnection Fee - TZS/Reconnection

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,000	10,000	10,000	10,000
Commercial	40,000	40,000	40,000	40,000
Institution	40,000	40,000	40,000	40,000
Industrial	40,000	40,000	40,000	40,000

Schedule 1.5: Current and Approved Unmetered Tariff (TZS/Month)

Customer category	Current Tariff	Approved tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	9,000	DISALLOWED. Lindi WSSA shall meter all its customers.		
Institution	19,000			
Commercial	32,000			
Industrial	42,000			

Schedule 1.6: Current and Approved Sewerage Service Charges (TZS/m³)

Customer category	Current Charge	Approved Charge		
	2017/18	2018/19	2019/20	2020/21
Domestic	N/A	8,000	9,000	10,000
Institution	N/A	14,000	16,000	18,000
Commercial	N/A	14,000	16,000	18,000
Industrial	N/A	14,000	16,000	18,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of the Activity	TZS (Million)			Deadline
	2018/19	2019/20	2020/21	
Replacement of Asetts				
Procure 8 desktop computers and 8 laptops	40			30th June 2019
Replace the Toyota Cruiser Hard Top		98		30th June 2020
Replace new pump at Liwayawaya			84	30th June 2021

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Replace with a corrosive resistant motor and Pump at Mitwero.	15			30th June 2019
Subtotal (Replacement)	55	98	84	
New Investments				
Procure and Install 3,000 water meters	489	225		30th June 2020
Procure 50, 200mm valves, 20,150mm valves 15,100mm valves and 5, 200mm, 15,150mm ,15,100mm, 20,75mm Bulk Water Meters to establish 5 DMAs.	103			30th June 2019
Extension of distribution pipe for 15km at NHC, Mitwero, Mnazimmoja and 12km of distribution pipe at Kikwetu.	385	673	918	30th June 2021
Procure office furniture to all department and sections.			100	30th June 2021
Procure 10 motorcycles, 3-Tricycles and 1 motor vehicle		175	120	30th June 2021
Subtotal - (New Investments)	977	1,073	1,138	
Total Investment Cost	1,032	1,171	1,222	

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	500	1000	1,500
Proportion of the population living in area with water network	%	75	80	95
Non-Revenue Water	%	30	29	28
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	85	90	95
Water Quality Compliance (Ecoli)	%	100	100	100
Water Quality Compliance (Turbidity)	%	90	95	100
Average Service Hours	Hours	12	18	24

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NZINYANGWA E. MCHANY
Director General