

Bunda Water Supply and Sanitation Authority ("Bunda Wssa") Tariff Adjustment

GOVERNMENT NOTICE No. 189 Published On 15/3/2019

**THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)**

ORDER

(Made under section 28(d))

**THE BUNDA WATER SUPPLY AND SANITATION AUTHORITY ("BUNDA WSSA")
TARIFF ADJUSTMENT ORDER, 2019**

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| Citation | 1. This Order may be cited as the Bunda Water Supply and Sanitation Authority ("Bunda WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019. |
| Commencement date | 2. This Order shall come into force on 1 st March 2019. |
| Tariffs and charges | 3. Bunda WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions: <ul style="list-style-type: none">(a) On or before 31st May 2019, Bunda WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order.(b) Bunda WSSA shall implement the projects as detailed in the Second schedule by using funds generated from the approved tariffs.(c) Bunda WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order.(d) Bunda WSSA shall cause their financial reports to |

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be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it submits copies of the audited financial statements to EWURA.

- (e) Bunda WSSA shall put in place a comprehensive strategy to control Non-Revenue Water and submit its document to EWURA before or on 30th June 2019.
- (f) Bunda WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement.
- (g) Bunda WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Bunda WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication
of Tariff Order

- 5. This Order hereby disappplies the applicability of the (Tariff Adjustment) Order No. 11 - 014 of 1st June 2011 in the area served by the Bunda Water Supply and Sanitation Authority (Bunda WSSA).

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SCHEDULES
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff	Approved Tariff		
	2017/18	2018/19	2019/20	2020/21
Domestic	800	1,500	1,860	1,900
Institutional	1,200	2,190	2,660	2,690
Commercial	1,200	2,200	2,670	2,700
Industrial	-	2,500	2,670	2,700
Kiosk	1,200	1,400	1,800	1,800
Construction Sites	-	2,700	2,700	2,700
Cattle Troughs	-	2,600	2,600	2,600
Weighted Average Tariff	950	1,683	2,075	2,109

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	1,000	Bunda WSSA's Customer Shall Not Pay Service Charge		
Institutional	1,000			
Commercial	1,000			
Kiosk	1,000			
Industrial	-			
Construction Sites	-			
Cattle Troughs	-			

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	32,000	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply and Sanitation Regulations, 2013		
Institution	42,500			
Commercial	42,500			
Industrial	-			
Kiosk	-			
Construction Sites	-			
Cattle Troughs	-			

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Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,500	20,000	20,000	20,000
Institutional	11,000	35,000	35,000	35,000
Commercial	11,000	30,000	30,000	30,000
Industrial	-	35,000	35,000	35,000
Kiosk	11,000	20,000	20,000	20,000
Construction Sites	-	35,000	35,000	35,000
Cattle Troughs	-	20,000	20,000	20,000

Schedule 1 (e): Current and Approved Meter Test Fee (TZS/Test)

Customer Category	Current Fee	Approved Fee		
	2017/18	2018/19	2019/20	2020/21
Domestic	-	Meter Testing is NOT Allowed		
Institutional	-			
Commercial	-			
Industrial	-			
Kiosk	-			
Construction Sites	-			
Cattel Troughs	-			

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of Activities	TZS Million			Deadline
	2018/19	2019/20	2020/21	
Rehabilitation and Replacement				
To purchase a submersible pump to be used at Kunzugu Borehole		25.00		30 th June 2020
Procure 1881 Water Meters for Replacement		79.94	79.94	30 th June 2020
Purchase Billing Software		28.00		30 th June 2020
Office furnitures (Tables and Chairs)	4.99	5.00	5.00	30 th June 2021
To Procure Chlorination Equipment for Migungani Buster Station	2.00			30 th June 2019

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Description of Activities	TZS Million			Deadline
	2018/19	2019/20	2020/21	
Sub-total (Rehabilitation and Replacement Costs)	6.99	137.94	84.94	
New Investment				
Construction of a permanent intake structure at Nyabehu		11.70		30 th June 2020
Construction of Guta Intake		21.30		30 th June 2020
Extend 24.3Km Distribution Network (1' Polypipe) to Ikizu Rd, Bundastoo, Migungani, Bomani, Posta, Mwanza Rd, Balili	91.25	50.00	298.00	30 th June 2021
Construct a 4Km Distribution Network at Tairo			40.00	30 th June 2021
Construct a 2Km Distribution Network at Guta	26.00			30 th June 2020
Construct a 2Km Distribution Network at Kilimahewa			73.00	30 th June 2021
Construct a 3Km Distribution Network at Misisi	30.00			30 th June 2020
Construct a 2Km Distribution Network from Mugaja to Nyasana to Viriani		178.18		30 th June 2020
Procure maintenance and Repair Materials for Controlling leaks	120.00	175.00	200.00	30 th June 2021
Procure 25 Bulk Meters	9.00	3.00	3.00	30 th June 2021
Procure 6870 Water Meters for New Customers		258.57	325.38	30 th June 2021
To Purchase 1,146 Prepaid Meters		201.60	402.00	30 th June 2021
Purchase 13 Motorcycles	7.50	10.00	15.00	30 th June 2021
Subtotal (New Investment Costs)	283.8	909.4	1,356.4	
Total Investment Cost	290.7	1,047.3	1,441.3	

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THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	1,600	3,000	3,800
Non-Revenue Water	%	40	35	30
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	87	90	95

FOURTH SCHEDULE

APPROVED REVENUE REQUIREMENTS (MILLION TZS)

ITEM	2018/19		2019/20		2020/21	
	Proposed	Approved	Proposed	Approved	Proposed	Approved
Water production	972.57	972.57	1,117.71	1,117.71	1,763.68	1,763.68
Water Distribution	666.95	405.10	650.71	473.24	984.94	749.14
Sewerage Disposal	0.00	0.00	0.00	0.00	0.00	0.00
Repair and Maintenance	400.60	203.95	757.50	328.15	1,208.00	330.45
Personnel	344.45	344.45	427.57	427.57	531.10	531.10
Administration	254.63	226.13	346.37	309.80	435.53	379.72
Business promotion	9.54	9.54	10.02	10.02	10.52	10.52
Events and Donation	9.90	9.90	10.30	10.30	10.71	10.71
Financial	0.00	0.00	0.00	0.00	0.00	0.00
Total O & M	2,659	2,172	3,320	2,677	4,944	3,775
Rehabilitation and Replacement		290.74		1,047.29		1,441.32

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New Investment	0.30	0.00	53.14	0.00	89.65	0.00
Total Revenue Requirement	2,659	2,462	3,373	3,724	5,034	5,217

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NZINYANGWA E. MCHANY
Acting Director

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