

THE UNITED REPUBLIC OF TANZANIA

ACT SUPPLEMENT

No. 3

30th June, 2018

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APPROPRIATION ACT, 2018

ARRANGEMENT OF SECTIONS

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SCHEDULE
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THE UNITED REPUBLIC OF TANZANIA



NO. 3 OF 2018

I ASSENT,

JOHN POMBE JOSEPH MAGUFULI
President

[30th June, 2018]

An Act to apply a sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings out of the Consolidated Fund to the Service of the year ending on the thirtieth day of June, 2019, to appropriate the supply granted for that year, to authorize the reallocation of certain appropriations and to provide for matters connected with those purposes.

ENACTED by the Parliament of the United Republic of Tanzania.

Short title

1. This Act may be cited as the Appropriation Act, 2018.

Interpretation
Cap. 348
Cap. 439

2. The expressions used in this Act shall each have the meaning ascribed to it in the Public Finance Act and the Budget Act.

Issuance of Shs.
32,475,949,482,418 out of
Consolidated Fund

3. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the thirtieth day of June 2019, the sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine

Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings.

Appropriation of moneys
voted

4. The sum granted by section 3 shall be appropriated to the purposes and in the amounts specified in the third, fourth and fifth Columns respectively of the Schedule to this Act.

Power of
Minister
to borrow

5.-(1) The Minister may, at any time or times not later than the thirtieth day of June, 2019, borrow within or outside the United Republic or partly within and partly outside the United Republic, any sum or sums not exceeding in the whole sum of Thirty Two Trillion, Four Hundred Seventy Five Billion, Nine Hundred Forty Nine Million, Four Hundred Eighty Two Thousand, Four Hundred Eighteen Shillings by way of loan, advance, the issue of bills or bank overdraft and on such terms and conditions as the Minister may deem expedient, and may charge that loan or advance on any of the assets of the United Republic, including securities forming part of the Consolidated Fund.

(2) Any money borrowed under this section shall be placed to the credit of the exchequer account and shall form part of the Consolidated Fund, and be available in any manner in which that Fund is available.

(3) Any money borrowed under this section shall be subject to repayment in accordance to the conditions prescribed in the loan agreements between the United Republic of Tanzania and the lenders, and any sum required for the repayment of any money so borrowed, and of any interest payable in respect of that money shall be charged on and paid out of the Consolidated Fund.

(4) The powers conferred upon the Minister by this section shall be in addition to the powers of the Minister under the Government Loans, Guarantees and Grants Act.

Cap.134

Power of Minister to
reallocate certain
appropriated moneys

6.-(1) Where the Minister is satisfied that it is necessary in the public interest that provision be made for defraying the expenditure of any region, ministry or independent department of the Government in excess of any sum voted for it or for any service for which no sum is voted, and that it would be detrimental to the public interest to postpone the expenditure until provision is made for it by the National Assembly, subject to the provisions of the Budget Act, he may authorize the application of any surplus arising out of savings in the Consolidated Fund or any vote in the Schedule to this Act other than votes for pensions, gratuities or other retirement benefits, or for widow's and orphans' pension for or towards the excess or service.

Cap.2
Cap. 439

(2) Where the Minister authorizes the application of any surplus under this section, he shall cause to be laid before the National Assembly, a supplementary estimates Bill or Statement of reallocation, as the case may be, in accordance with the provisions of the Constitution and the Budget Act.

Cap.439

(3) Subject to the conditions specified in the Budget Act, the Minister may delegate all or any of the powers conferred upon him by this section to any public officer subject to such limitations as the Minister may specify.

Cap.348

(4) The provisions of section 22 of the Public Finance Act, shall not apply to the powers conferred upon the Minister by this section.

Cap. 439

(5) Subject to the conditions specified in the Budget Act, the Minister may, by certificate under his hand, reallocate any sums arising from savings in the Consolidated Fund to any of the purposes specified in the second, third and fourth columns

respectively of the Schedule to this Act, and where this occurs, the provisions of sections 3 and 4 shall take effect as if the total sum granted out of the Consolidated Fund and the amounts appropriated for the purpose specified in such certificate were raised by the amount or amounts specified in the certificate.

SCHEDULE

(Made under Section 4)

| Vote No. | Ambit | Recurrent Expenditure Shs. | Development Expenditure Shs. | Total Shs. |
|----------|---|----------------------------|------------------------------|--------------------|
| (1) | (2) | (3) | (4) | (5) |
| 002 | The Salaries, expenses and Development Expenditure of the Teachers Service Commission | 12,515,260,000 | 0 | 12,515,260,000 |
| 003 | The Salaries, expenses and Development Expenditure of the National Land Use Planning Commission | 2,081,926,000 | 5,000,000,000 | 7,081,926,000 |
| 004 | The Salaries, expenses and Development Expenditure of the Archives Management Department | 2,969,632,000 | 5,178,872,000 | 8,148,504,000 |
| 005 | The Salaries, expenses and Development Expenditure of the National Irrigation Commission | 3,947,408,000 | 25,820,458,000 | 29,767,866,000 |
| 007 | The Salaries, expenses and Development Expenditure of the The Treasury Registrar | 54,592,065,000 | 1,650,000,000 | 56,242,065,000 |
| 009 | The Salaries, expenses and Development Expenditure of the Secretariat of The Public Remuneration Board | 1,652,435,000 | 0 | 1,652,435,000 |
| 010 | The Salaries, expenses and Development Expenditure of the Joint Finance Commission | 2,155,075,000 | 0 | 2,155,075,000 |
| 012 | The Salaries, expenses and Development Expenditure of the Judicial Service Commission | 1,097,343,000 | 0 | 1,097,343,000 |
| 013 | The Salaries, expenses and Development Expenditure of the Financial Intelligence Unit | 2,015,586,000 | 248,363,000 | 2,263,949,000 |
| 014 | The Salaries, expenses and Development Expenditure of the Fire and Rescue Force | 32,515,809,000 | 4,500,000,000 | 37,015,809,000 |
| 015 | The Salaries, expenses and Development Expenditure of the Commission for Mediation and Arbitration | 3,828,024,000 | 0 | 3,828,024,000 |
| 016 | The Salaries, expenses and Development Expenditure of the Attorney General Office | 6,964,382,000 | 2,000,000,000 | 8,964,382,000 |
| 018 | The Salaries, expenses and Development Expenditure of the UNESCO Commission | 666,855,000 | 0 | 666,855,000 |
| 019 | The Salaries, expenses and Development Expenditure of the Office of Solicitor General | 3,922,854,000 | 248,363,000 | 4,171,217,000 |
| 020 | The Salaries, expenses and Development Expenditure of the The State House | 22,644,912,748 | 0 | 22,644,912,748 |
| 021 | The Salaries, expenses and Development Expenditure of the The Treasury | 531,890,056,000 | 1,247,611,267,500 | 1,779,501,323,500 |
| 022 | The Salaries, expenses and Development Expenditure of the Public Debts and General Services | 10,013,706,140,000 | 0 | 10,013,706,140,000 |
| 023 | The Salaries, expenses and Development Expenditure of the Accountant General Department | 46,725,409,000 | 3,200,000,000 | 49,925,409,000 |
| 024 | The Salaries, expenses and Development Expenditure of the The Tanzania Cooperative Development Commission | 8,048,244,000 | 0 | 8,048,244,000 |
| 025 | The Salaries, expenses and Development Expenditure of the Prime Minister | 7,016,012,000 | 0 | 7,016,012,000 |
| 026 | The Salaries, expenses and Development Expenditure of the Vice President | 6,308,631,000 | 0 | 6,308,631,000 |
| 027 | The Salaries, expenses and Development Expenditure of the Registrar of Political Parties | 19,409,941,000 | 0 | 19,409,941,000 |

| Vote No. | Ambit | Recurrent Expenditure Shs. | Development Expenditure Shs. | Total Shs. |
|----------|---|----------------------------|------------------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) |
| 028 | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Police Force | 592,888,617,000 | 3,749,851,000 | 596,638,468,000 |
| 029 | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs-Prisons Services | 205,664,396,000 | 5,035,831,000 | 210,700,227,000 |
| 030 | The Salaries, expenses and Development Expenditure of the President's Office and Cabinet Secretariat | 401,158,280,000 | 175,055,489,000 | 576,213,769,000 |
| 031 | The Salaries, expenses and Development Expenditure of the Vice President's Office | 9,721,116,560 | 5,063,340,000 | 14,784,456,560 |
| 032 | The Salaries, expenses and Development Expenditure of the President's Office-Public Service Management and Good Governance | 30,464,499,261 | 10,939,000,000 | 41,403,499,261 |
| 033 | The Salaries, expenses and Development Expenditure of the Ethics Secretariat | 7,461,874,000 | 4,050,000,000 | 11,511,874,000 |
| 034 | The Salaries, expenses and Development Expenditure of the Ministry Of Foreign Affairs and East Africa Cooperation | 166,606,232,000 | 10,400,000,000 | 177,006,232,000 |
| 035 | The Salaries, expenses and Development Expenditure of the The National Prosecutions Services | 15,428,105,000 | 527,000,000 | 15,955,105,000 |
| 036 | The Salaries, expenses and Development Expenditure of the RAS Katavi | 60,385,573,000 | 24,555,108,000 | 84,940,681,000 |
| 037 | The Salaries, expenses and Development Expenditure of the Prime Minister's Office | 17,427,714,000 | 36,391,441,000 | 53,819,155,000 |
| 038 | The Salaries, expenses and Development Expenditure of the Defence | 1,364,232,770,000 | 8,000,000,000 | 1,372,232,770,000 |
| 039 | The Salaries, expenses and Development Expenditure of the National Service | 293,239,411,000 | 6,000,000,000 | 299,239,411,000 |
| 040 | The Salaries, expenses and Development Expenditure of the The Judiciary Fund | 105,611,017,000 | 35,973,722,000 | 141,584,739,000 |
| 041 | The Salaries, expenses and Development Expenditure of the Ministry of Constitutional and Legal Affairs | 6,884,551,000 | 4,221,196,000 | 11,105,747,000 |
| 042 | The Salaries, expenses and Development Expenditure of the The National Assembly Fund | 117,205,487,000 | 8,315,613,000 | 125,521,100,000 |
| 043 | The Salaries, expenses and Development Expenditure of the Ministry of Agriculture | 64,105,298,000 | 98,119,516,000 | 162,224,814,000 |
| 044 | The Salaries, expenses and Development Expenditure of the Ministry of Industry, Trade and Investment | 24,262,483,000 | 93,024,525,000 | 117,287,008,000 |
| 045 | The Salaries, expenses and Development Expenditure of the National Audit Office | 55,394,216,000 | 13,712,092,000 | 69,106,308,000 |
| 046 | The Salaries, expenses and Development Expenditure of the Ministry of Education, Science and Technology | 476,500,224,000 | 929,969,402,000 | 1,406,469,626,000 |
| 047 | The Salaries, expenses and Development Expenditure of the RAS Simiyu | 133,126,715,000 | 42,480,947,500 | 175,607,662,500 |
| 048 | The Salaries, expenses and Development Expenditure of the Ministry of Lands, Housing and Human Settlements Development | 35,451,745,638 | 30,537,602,000 | 65,989,347,638 |
| 049 | The Salaries, expenses and Development Expenditure of the Ministry of Water and Irrigation | 24,363,869,000 | 673,214,033,677 | 697,577,902,677 |
| 050 | The Salaries, expenses and Development Expenditure of the Ministry of Finance and Planning | 57,022,927,000 | 28,790,817,000 | 85,813,744,000 |
| 051 | The Salaries, expenses and Development Expenditure of the Ministry of Home Affairs | 20,567,678,000 | 15,000,000,000 | 35,567,678,000 |
| 052 | The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Health | 304,473,476,000 | 561,759,999,000 | 866,233,475,000 |
| 053 | The Salaries, expenses and Development Expenditure of the Ministry of Health, Community Development, Gender, Elderly and Children - Community Development | 27,226,804,000 | 4,913,845,000 | 32,140,649,000 |
| 054 | The Salaries, expenses and Development Expenditure of the RAS Njombe | 119,964,349,000 | 32,702,310,500 | 152,666,659,500 |
| 055 | The Salaries, expenses and Development Expenditure of the Commission for Human Rights and Good Governance | 3,839,932,000 | 1,796,938,000 | 5,636,870,000 |
| 056 | The Salaries, expenses and Development Expenditure of the President's Office - Regional Administration and Local Government Authorities | 42,868,243,000 | 345,113,541,000 | 387,981,784,000 |
| 057 | The Salaries, expenses and Development Expenditure of the Ministry of Defence and National Service | 19,250,710,000 | 220,000,000,000 | 239,250,710,000 |
| 058 | The Salaries, expenses and Development Expenditure of the Ministry of Energy | 27,145,014,000 | 1,665,141,000,000 | 1,692,286,014,000 |

| Vote No. | Ambit | Recurrent Expenditure Shs. | Development Expenditure Shs. | Total Shs. |
|----------|--|----------------------------|------------------------------|-------------------|
| (1) | (2) | (3) | (4) | (5) |
| 059 | The Salaries, expenses and Development Expenditure of the Law Reform Commission | 1,978,579,000 | 0 | 1,978,579,000 |
| 060 | The Salaries, expenses and Development Expenditure of the Trade and Investment | 19,047,145,648 | 7,000,000,000 | 26,047,145,648 |
| 061 | The Salaries, expenses and Development Expenditure of the Electoral Commission | 4,840,631,000 | 5,000,000,000 | 9,840,631,000 |
| 062 | The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Transport | 86,292,678,278 | 2,300,739,947,853 | 2,387,032,626,131 |
| 063 | The Salaries, expenses and Development Expenditure of the RAS Geita | 163,703,587,000 | 38,805,922,000 | 202,509,509,000 |
| 064 | The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Fisheries | 13,966,406,000 | 7,126,680,000 | 21,093,086,000 |
| 065 | The Salaries, expenses and Development Expenditure of the Prime Minister's Office - Labour, Youth, Employment and Disabilities | 13,644,067,698 | 17,400,000,000 | 31,044,067,698 |
| 067 | The Salaries, expenses and Development Expenditure of the Public Service Recruitment Secretariat | 2,366,083,000 | 750,000,000 | 3,116,083,000 |
| 068 | The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Communication | 3,856,423,000 | 15,000,000,000 | 18,856,423,000 |
| 069 | The Salaries, expenses and Development Expenditure of the Ministry of Natural Resources and Tourism | 85,816,658,000 | 29,978,082,000 | 115,794,740,000 |
| 070 | The Salaries, expenses and Development Expenditure of the RAS Arusha | 212,472,686,000 | 69,577,217,000 | 282,049,903,000 |
| 071 | The Salaries, expenses and Development Expenditure of the RAS Pwani | 187,655,074,000 | 51,123,966,000 | 238,779,040,000 |
| 072 | The Salaries, expenses and Development Expenditure of the RAS Dodoma | 229,221,577,000 | 118,946,002,500 | 348,167,579,500 |
| 073 | The Salaries, expenses and Development Expenditure of the RAS Iringa | 151,096,367,000 | 37,315,472,500 | 188,411,839,500 |
| 074 | The Salaries, expenses and Development Expenditure of the RAS Kigoma | 157,567,475,000 | 58,157,254,500 | 215,724,729,500 |
| 075 | The Salaries, expenses and Development Expenditure of the RAS Kilimanjaro | 232,126,675,000 | 45,638,630,000 | 277,765,305,000 |
| 076 | The Salaries, expenses and Development Expenditure of the RAS Lindi | 111,113,271,000 | 31,832,463,500 | 142,945,734,500 |
| 077 | The Salaries, expenses and Development Expenditure of the RAS Mara | 210,331,881,000 | 39,707,446,000 | 250,039,327,000 |
| 078 | The Salaries, expenses and Development Expenditure of the RAS Mbeya | 224,863,082,000 | 55,832,670,500 | 280,695,752,500 |
| 079 | The Salaries, expenses and Development Expenditure of the RAS Morogoro | 261,091,630,000 | 59,653,362,000 | 320,744,992,000 |
| 080 | The Salaries, expenses and Development Expenditure of the RAS Mtwara | 148,962,697,000 | 59,663,577,500 | 208,626,274,500 |
| 081 | The Salaries, expenses and Development Expenditure of the RAS Mwanza | 287,616,070,000 | 77,868,618,000 | 365,484,688,000 |
| 082 | The Salaries, expenses and Development Expenditure of the RAS Ruvuma | 170,404,147,000 | 50,078,801,000 | 220,482,948,000 |
| 083 | The Salaries, expenses and Development Expenditure of the RAS Shinyanga | 140,061,867,000 | 36,035,439,500 | 176,097,306,500 |
| 084 | The Salaries, expenses and Development Expenditure of the RAS Singida | 138,695,905,000 | 29,886,381,500 | 168,582,286,500 |
| 085 | The Salaries, expenses and Development Expenditure of the RAS Tabora | 179,238,828,000 | 44,231,803,000 | 223,470,631,000 |
| 086 | The Salaries, expenses and Development Expenditure of the RAS Tanga | 256,587,150,000 | 58,547,611,000 | 315,134,761,000 |
| 087 | The Salaries, expenses and Development Expenditure of the RAS Kagera | 211,913,343,000 | 44,101,807,500 | 256,015,150,500 |
| 088 | The Salaries, expenses and Development Expenditure of the RAS Dar es Salaam | 399,315,459,000 | 252,047,938,500 | 651,363,397,500 |
| 089 | The Salaries, expenses and Development Expenditure of the RAS Rukwa | 95,068,942,000 | 23,194,430,000 | 118,263,372,000 |
| 090 | The Salaries, expenses and Development Expenditure of the RAS Songwe | 97,397,493,000 | 39,479,151,500 | 136,876,644,500 |
| 091 | The Salaries, expenses and Development Expenditure of the Drug Control and Enforcement Authority | 5,755,101,000 | 0 | 5,755,101,000 |

| Vote No. | Ambit | Recurrent Expenditure Shs. | Development Expenditure Shs. | Total Shs. |
|----------|---|----------------------------|------------------------------|---------------------------|
| (1) | (2) | (3) | (4) | (5) |
| 092 | The Salaries, expenses and Development Expenditure of the Tanzania Commission for AIDS | 2,609,431,000 | 10,300,000,000 | 12,909,431,000 |
| 093 | The Salaries, expenses and Development Expenditure of the Immigration Department | 55,633,469,000 | 10,000,000,000 | 65,633,469,000 |
| 094 | The Salaries, expenses and Development Expenditure of the Public Service Commission | 4,403,479,000 | 0 | 4,403,479,000 |
| 095 | The Salaries, expenses and Development Expenditure of the RAS Manyara | 148,145,453,000 | 36,827,087,000 | 184,972,540,000 |
| 096 | The Salaries, expenses and Development Expenditure of the Ministry of Information, Culture, Arts and Sports | 24,649,675,000 | 8,700,000,000 | 33,349,675,000 |
| 098 | The Salaries, expenses and Development Expenditure of the Ministry of Works, Transport and Communication-Works | 42,898,011,066 | 1,822,093,269,000 | 1,864,991,280,066 |
| 099 | The Salaries, expenses and Development Expenditure of the Ministry of Livestock Development and Fisheries-Livestock | 30,362,663,000 | 5,000,000,000 | 35,362,663,000 |
| 100 | The Salaries, expenses and Development Expenditure of the Ministry of Minerals | 39,287,517,992 | 19,620,964,000 | 58,908,481,992 |
| | TOTAL | 20,468,676,003,888 | 12,007,273,478,530 | 32,475,949,482,418 |

Passed by the National Assembly on 26th June, 2018.

STEPHEN KAGAIGAI
Clerk of the National Assembly