

Bukoba Water Supply and Sanitation Authority ("Bukoba Wssa") (Tariff Adjustment)

GOVERNMENT NOTICE NO. 14 published on 4/1/2019

THE WATER SUPPLY AND SANITATION ACT
(CAP. 272)

ORDER

(Made under section 28(d))

THE BUKOBA WATER SUPPLY AND SANITATION AUTHORITY ("BUKOPA WSSA")
(TARIFF ADJUSTMENT) ORDER, 2019

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| Citation | 1. This Order shall be cited as the Bukoba Water Supply and Sanitation Authority ("Bukoba WSSA") (Tariff Adjustment) Order, 2018. |
| Commencement date | 2. This Order shall come into force on 1 st January 2019. |
| Tariffs and charges | 3. Bukoba WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order. |
| Conditions | 4. The approved tariff shall be subject to the following conditions-

(a) on or before 31 st March 2019, Bukoba WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order;

(b) Bukoba WSSA shall implement the projects as detailed in Second Schedule by using funds generated from the approved tariffs; |

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- (c) Bukoba WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order;
- (d) Bukoba WSSA shall adhere to section 43 of EWURA Act, Cap 414 and the EWURA (Fees and Levies Collection Procedure) Rules, G.N No. 193 of 2010;
- (e) Bukoba WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement;
- (f) Bukoba WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Bukoba WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplication of
Tariff Order

- 5. This Order hereby disapplies the (Tariff Adjustment) Order No. 2016 - 002 of 1st February 2016 in relation to tariff applied by the Bukoba Water Supply and Sanitation Authority (Bukoba WSSA).

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SCHEDULES
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FIRST SCHEDULE

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m³)

Customer Category	Current Tariff		Approved Tariff		
	2017/18		2018/19	2019/20	2020/21
Domestic	0-5	1,345	1,570	1,840	2,150
	>5-10	1,370	1,600	1,870	2,190
	Above 10	1,395	1,630	1,910	2,230
Institutional	0-5	1,500	1,800	2,100	2,540
	>5-10	1,545			
	Above 10	1,620			
Commercial	0-5	1,510	1,860	2,200	3,000
	>5-10	1,555			
	Above 10	1,640			
Industrial	0-5	1,810	2,200	2,600	3,000
	>5-10	1,845			
	Above 10	1,915			
Kiosks		750	1,500	1,500	1,500
WAT		1,385	1,613	1,888	2,206

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	3,000	Service charge is removed.		
Institutional	4,500			
Commercial	5,000			
Industrial	5,000			

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Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
All Customers	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013	20% of recoverable expenditure as stipulated in Section 24 of Water Supply Regulation, 2013		

Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
	2017/18	2018/19	2019/20	2020/21
Domestic	10,000	10,000	10,000	10,000
Institutional	20,000	20,000	20,000	20,000
Commercial	30,000	30,000	30,000	30,000
Industrial	60,000	60,000	60,000	60,000

Schedule 1(e): Current and Approved Cesspit Emptier Charges (TZS/Trip)

Customer categories	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
All customer categories	100,000	150,000		

Schedule 1 (f): Current and Approved Sewage Disposal Charges (TZS/Trip)

Customer Category	Current Charge	Approved Charge		
	2017/18	2018/19	2019/20	2020/21
All Vehicle Types	7,000	7,000	7,000	7,000

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SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED IN MILLIONS TZS

Description of the Activity	TZS			Total
	2018/19	2019/20	2020/21	
Replacement of Assets				
Major repair of the treatment plant i.e replacement of nozzles, sand filter	62.9	45.9	-	109
Procure new VFD (variable speed drives), Impellers and shafts for water production pumps	25.0	45.0	65.0	135
Subtotal (Replacement)	88	91	65	244
New Investments				
Construction of pressure mains, distribution network of PVC and HDPE pipes ranging from diam 50mm to diam 250 to cover Wards of Nshambya, Buhembe, Nyanga, part of Kahororo and Kalabagaine. A total of 109 km will be laid	45.0	45.0	45.0	135
Construction of pump houses and installation of booster pumps at Machichioni, Nsambya and Itahwa	61.9	66.0	60.3	188
Procure 8,000 customer water meters	120.0	85.0	127.5	333
Construction of Attendants houses.	-	25.0	35.0	60
Procure new office furniture to replace deffective	5.0	5.0	5.0	15
Procure new computers and its accessories to replace those old's	25.0	20.0	35.0	80
Subtotal - (New Investments)	257	246	308	811
Total Investment Cost	345	337	373	1,054

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THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	775	1,451	1,240
Non Revenue Water	%	40	35	30
Metering Ratio	%	100	100	100
Average Service Hours	Hours	24	24	24
Revenue Collection efficiency (without arrears)	%	95	95	95

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NZINYANGWA E. MCHANY
Director General