

**GOVERNMENT NOTICE NO. 186 published on 15/3/2019**

THE WATER SUPPLY AND SANITATION ACT  
(CAP. 272)

**ORDER**

*(Made under section 28(d))*

THE GEITA WATER SUPPLY AND SANITATION AUTHORITY ("GEITA WSSA") TARIFF  
ADJUSTMENT ORDER, 2019

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| Citation              | 1. This Order may be cited as the Geita Water Supply and Sanitation Authority ("Geita WSSA") (Tariff Adjustment for Water Supply and Sanitation Services) Order, 2019.   |
| Commencement Date     | 2. This Order shall come into force on 1 <sup>st</sup> March 2019.   |
| Tariffs and - Charges | 3. Geita WSSA tariffs and charges are hereby adjusted as specified in the First Schedule to this Order.  |
| Conditions            | 4. The approved tariff shall be subject to the following conditions:<br>(a) on or before 30 <sup>th</sup> June 2019, Geita WSSA shall submit a revised Business Plan that incorporates the approved tariffs and action plan for implementation of conditions of this Order.<br>(b) Geita WSSA shall implement the projects as detailed in the Second Schedule by using funds generated from the approved tariffs.<br>(c) Geita WSSA shall attain the key performance indicators as shown in the Third Schedule to this Order.<br>(d) Geita WSSA shall cause their financial reports to be audited by a CAG or any authorized person as per section 33 (1) of the Public Audit Act and ensure that it |

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submits copies of the audited financial statements to EWURA.

(e) Geita WSSA shall, on annual basis as part of its annual performance report, submit to EWURA reports on the implementation of each of the Tariff Order condition and each cost item of the revenue requirement.

(f) Geita WSSA shall continue to provide EWURA with information about its financial and operating condition in accordance with the requirements of EWURA. This information will be used by EWURA to evaluate Geita WSSA's performance in comparison with other Water Supply and Sanitation Authorities and the improvement of its performance over time. This evaluation will be considered by EWURA in evaluating the reasonableness of all future requests for tariff adjustment.

Disapplica-  
tion of Tariff  
Order

5. This Order hereby disapplies the Tariff Adjustment Order No. 11 - 014 of 1<sup>st</sup> June 2011 and its amendments effected on 1<sup>st</sup> May 2014 in the area served by the Geita Water Supply and Sanitation Authority (Geita WSSA).

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SCHEDULES  
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FIRST SCHEDULE:

APPROVED TARIFFS AND CHARGES

Schedule 1(a): Current and Approved Water Tariff (TZS/m<sup>3</sup>)

Customer Category	Current Tariff	Approved Tariffs		
	2017/18	2018/19	2019/20	2020/21
Domestic				
Band 1(0-5m <sup>3</sup> )	390	920	1,080	1,296
Band 2(5-10m <sup>3</sup> )	390	1,250	1,250	1,250
Band 3(>10m <sup>3</sup> )	390	1,350	1,350	1,350
Institutional	430	1,550	1,574	2,047
Commercial	510	1,750	2,093	2,721
Industrial	-	1,950	1,950	2,535
Kiosk	1,300	1,300	1,300	1,300
Weighted Average Tariff	423	1,305	1,400	1,552

Schedule 1(b): Current and Approved Multi-Year Service Charge (TZS/Month)

Customer Category	Current Charges	Approved Charges		
	2017/18	2018/19	2019/20	2020/21
Domestic	-	Geita WSSA Customer Shall Not Pay Service Charge		
Institutional	-			
Commercial	-			
Industrial	-			
Kiosk	-			

Schedule 1 (c): Current and Approved Multi-Year Water Connection Fee (TZS/Connection)

Customer Category	Current Fee	Approved Fee		
	2017/18	2018/19	2019/20	2020/21
Domestic	120,000	20% of Recoverable Expenditure as Stipulated in Section 24 of Water Supply Regulations, 2013.		
Institution	120,000			
Commercial	120,000			
Industrial	120,000			
Kiosk	120,000			

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Schedule 1 (d): Current and Approved Water Reconnection Fee (TZS/Reconnection)

Customer Category	Current Fee	Approved Fees		
		2017/18	2018/19	2019/20
Domestic	10,000	10,000	12,000	14,400
Institutional	10,000	10,000	12,000	14,400
Commercial	10,000	10,000	12,000	14,400
Industrial	10,000	10,000	12,000	14,400
Kiosk	10,000	10,000	12,000	14,400

Schedule 1 (e): Current and Approved Cesspit Emptier Charges (TZS/Trip)

Customer Category	Current Charges	Approved Charges		
		2017/18	2018/19	2019/20
Domestic	70,000	70,000	70,000	70,000
Institutional	70,000	80,000	80,000	80,000
Commercial	70,000	80,000	80,000	80,000
Industrial	70,000	100,000	100,000	100,000

SECOND SCHEDULE

PROJECTS TO BE IMPLEMENTED

Description of Activity	TZS Million			Deadline
	2018/19	2019/20	2020/21	
Replacement of 4 sand filters and reinstallation of automated system		33.29		30 <sup>th</sup> June 2020
Rehabilitation of Kagera B Storage Tank			50.00	30 <sup>th</sup> June 2021
Laying pipes and installation of marker post in the pipeline path at Katoma Storage Tank to Bomani Centre			13.00	30 <sup>th</sup> June 2021
Procurement of 12 new desktop computers		3.00	3.60	30 <sup>th</sup> June 2021
Replacement of 45Km pipelines (15Km each year)	247.50	358.88	400.00	30 <sup>th</sup> June 2021
Replacement of 6,262 water meters	115.83	111.00	255.00	30 <sup>th</sup> June 2021
Procurement of 10 motor cycles	7.50	8.10	12.00	30 <sup>th</sup> June 2021
<b>Total Investment cost</b>	<b>370.83</b>	<b>514.26</b>	<b>733.60</b>	

THIRD SCHEDULE

KEY PERFORMANCE INDICATORS FOR 2018/19 – 2020/21

Description	Unit	Performance Target		
		2018/19	2019/20	2020/21
New Connections (water)	No.	1400	1500	3000
Non-Revenue Water	%	23	22	20
Metering Ratio	%	100	100	100
Revenue Collection efficiency (without arrears)	%	87	88	90

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NZINYANGWA E. MCHANY  
*Acting Director Genera*